

Rhode Island School for the Deaf

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 6,469,410
Total District Enrollment*:	131
Total District Per Pupil:	\$ 49,385
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 6,469,410
In-District Enrollment:	131
In-District Per Pupil:	\$ 49,385
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 5,022,181
In-District Enrollment:	131
Adj. District Per Pupil:	\$ 38,337
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 6,469,410	\$ 2,424,303	\$ 590,601	\$ 1,792,177	\$ 0	\$ 0	\$ 1,662,328
% of Total Expenditures:	100.00%	37.47%	9.13%	27.70%	0.00%	0.00%	25.70%
Enrollment:	131	68	26	37	0	0	0
% of Total Enrollment:	100.00%	51.91%	19.85%	28.24%			0.00%
Instruction							
Expenditures:	\$ 2,572,769	1,233,060	231,637	1,108,073	0	0	0
% of Total Expenditures:	39.77%	19.06%	3.58%	17.13%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,482,641	803,429	210,686	468,526	0	0	0
% of Total Expenditures:	22.92%	12.42%	3.26%	7.24%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 594,794	194,727	74,450	110,516	0	0	215,100
% of Total Expenditures:	9.19%	3.01%	1.15%	1.71%	0.00%	0.00%	3.32%
Other Commitments							
Expenditures:	\$ 1,447,228	0	0	0	0	0	1,447,228
% of Total Expenditures:	22.37%	0.00%	0.00%	0.00%	0.00%	0.00%	22.37%
Leadership							
Expenditures:	\$ 371,977	193,088	73,828	105,062	0	0	0
% of Total Expenditures:	5.75%	2.98%	1.14%	1.62%	0.00%	0.00%	0.00%